Air Force Materiel Command

Developing, Fielding, and Sustaining America's Aerospace F

U.S. AIR FORCE

Senior Oversight Panel

Data as of 31 Jul 02

Integrity - Service - Excellence

Agenda

- Purpose
- Metrics
- Issues
- Future Workload
- Summary

Purpose

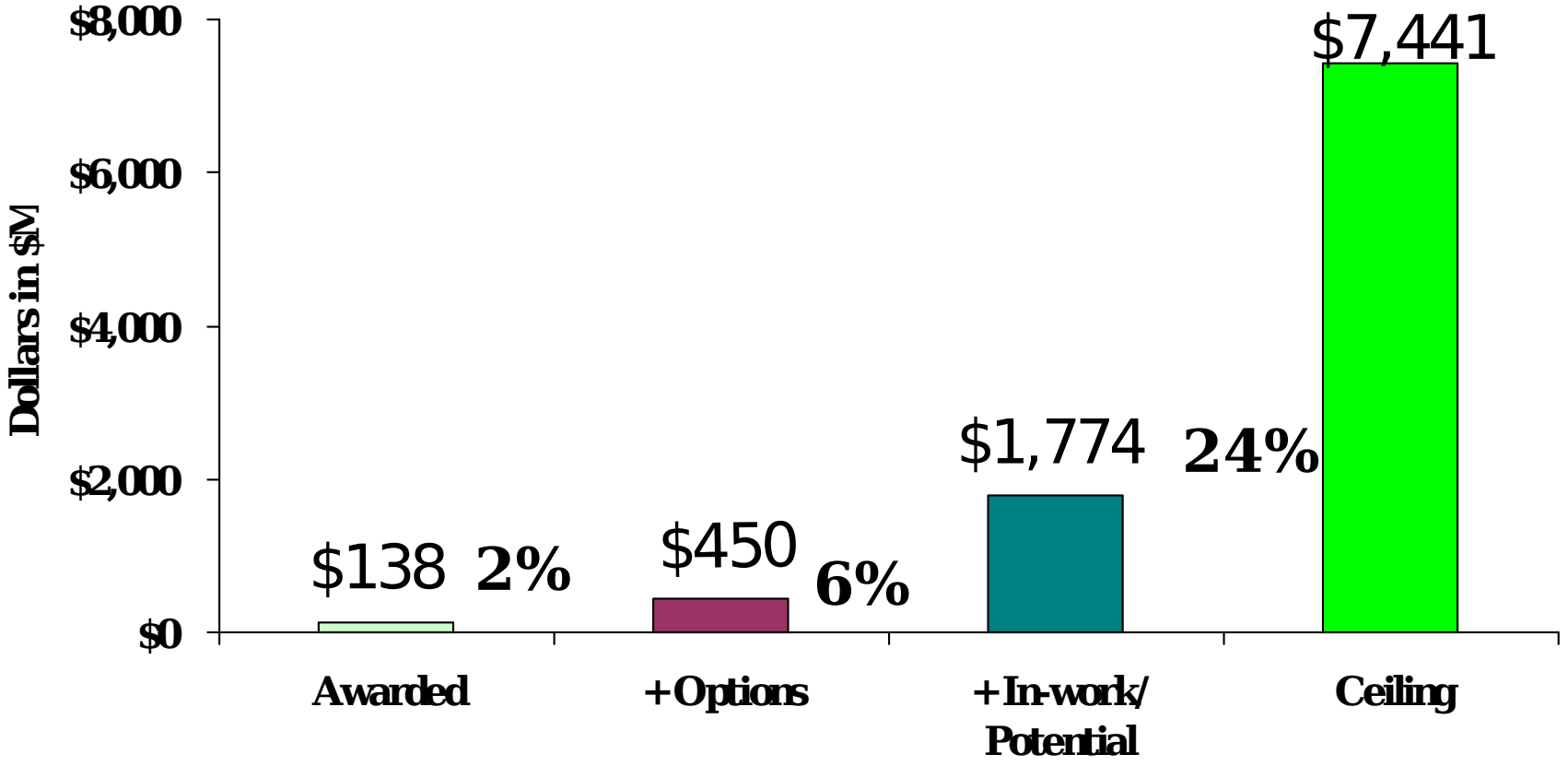
- Update on FAST Metrics for Senior Oversight Panel
- Ensure appropriate oversight of contract performance against established requirements/goals
  - Goal: At least 15% of total dollars awarded under FAST contracts must be made to small business primes.
  - Requirement: At least 23% of total dollars awarded to each large business prime under FAST must be subcontracted to small business subcontractors.

Metrics

- FAST Oversight Panel Charter (signed 13 Nov 01) specified “required information” for meeting
- Metrics charts based on the following:
  - Winning contractors announced 13 Jul 01
    - Contracts awarded (initial orders placed) 24 Aug – 27 Sep 01
  - FY01 data from 24 Aug – 30 Sep 01
  - FY02 data from 1 Oct – 31 Jul 02
    - Early data looking good
    - – Small sample size
- Handout provided with details

Total $ Awarded vs FAST Ceiling

Data as of 31 JUL 02



AWARDED **TOTAL $ = $ 138M** **% SB = 54%** **ORDERS = 97**

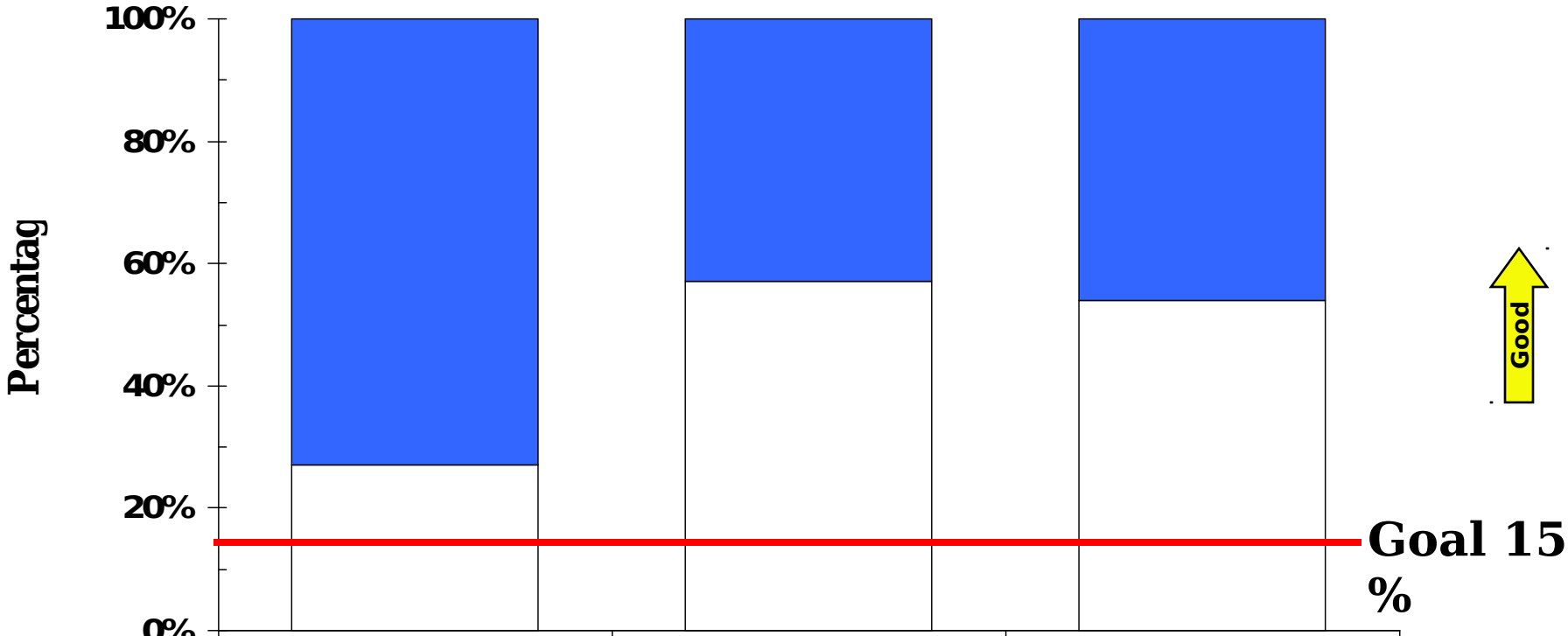
+ OPTIONS **TOTAL $ = $450M** **% SB = 49%** **ORDERS = 97**

SOP Required Information 1.E

Comparison of Small and Large Business

(Percent of Dollars Obligated)

Data as of 31 JUL 02



	FY01	FY02	Total
Large %	73%	43%	46%
Small %	27%	57%	54%

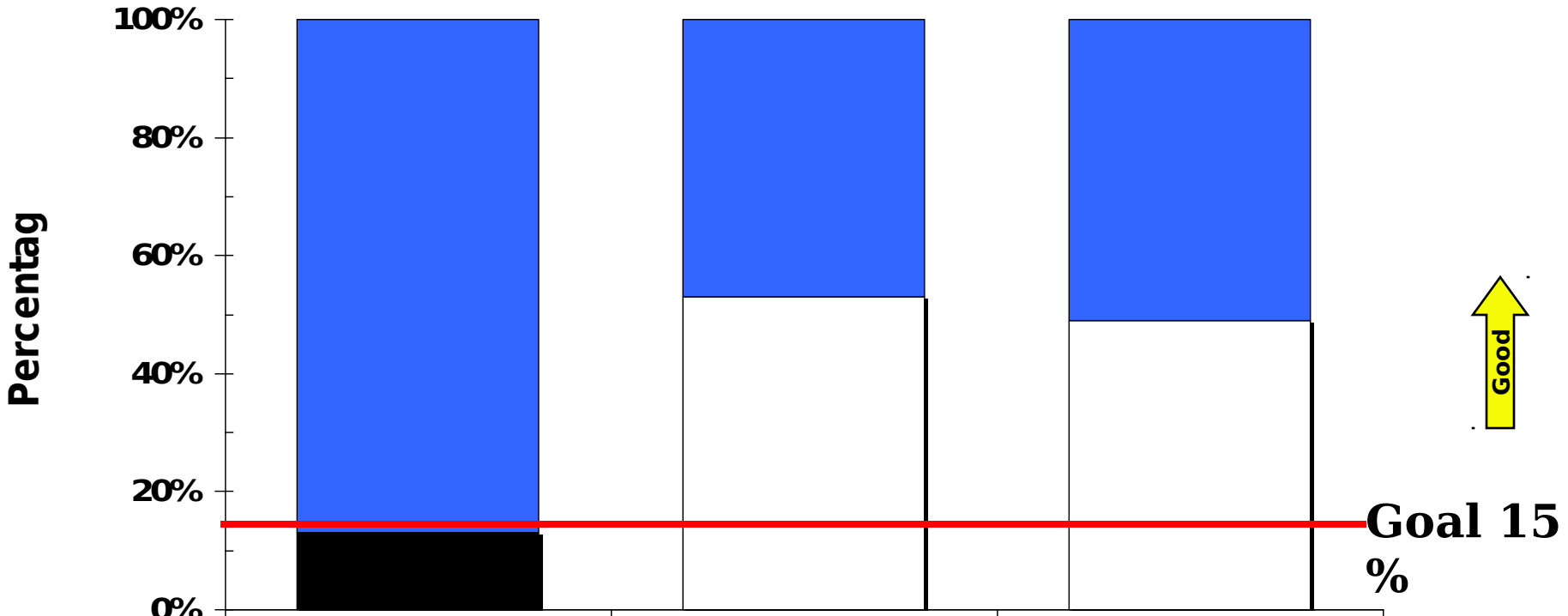
Large $	$11M / 14	$53M / 50	$64M / 64
Small $	$4M / 6	$70M / 27	$74M / 33

Comparison of Small and Large Business

(Percent of Dollars Obligated plus All Future Options)

Data as of 31 JUL 02

AFMC FAST



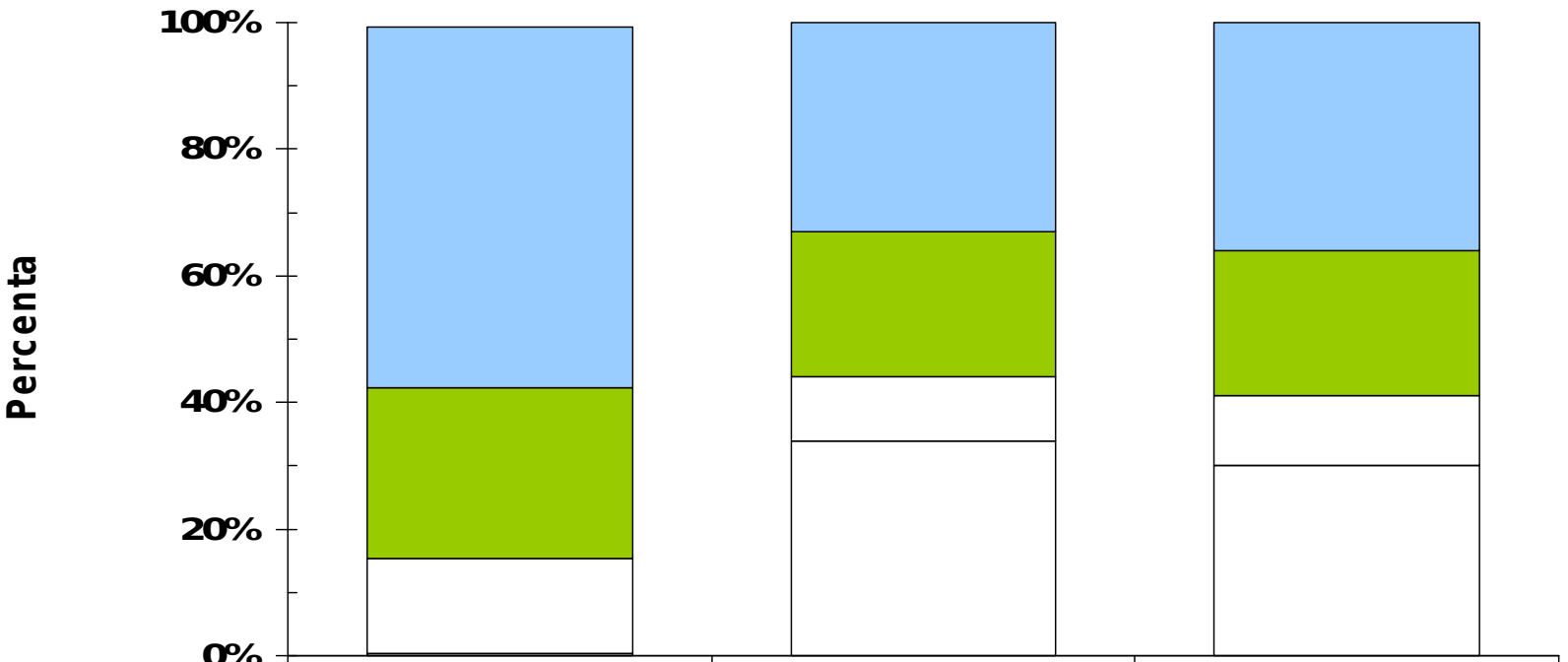
	FY01	FY02	Total
Large %	87%	47%	51%
Small %	13%	53%	49%

Large $	$31M / 14	$134M / 50	$166M / 64
Small $	$5M / 6	$155M / 27	$160M / 33

Comparison of Small and Large Business

(Percent of Dollars Obligated – Sole Source and Competitive)

Data as of 31 JUL 02



	FY01	FY02	Total
LB SS %	57%	33%	36%
SB SS %	27%	23%	23%
LB Comp %	15%	10%	11%
SB Comp %	0%	34%	30%

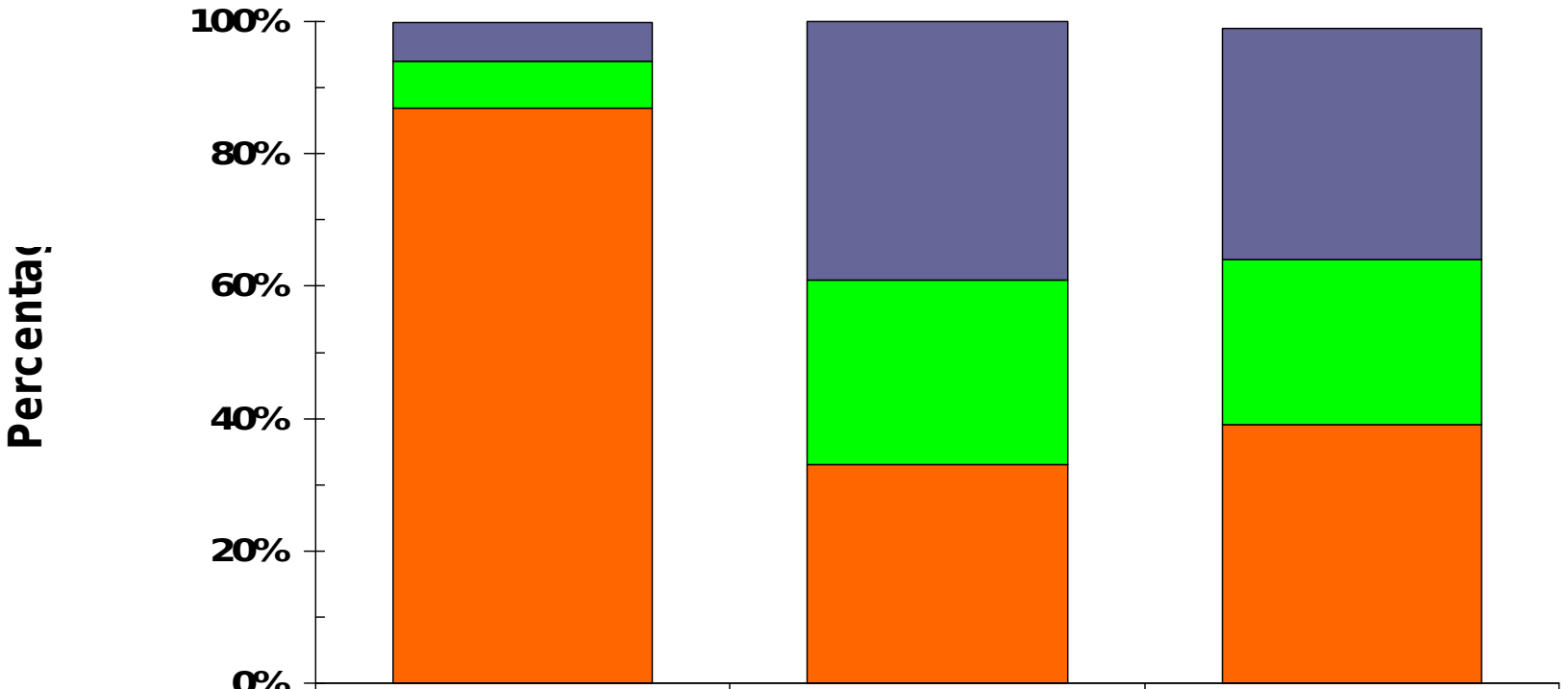
LB $ SS	$9M / 11	$40M / 34	$49M / 45
SB $ SS	$4M / 6	$28M / 7	$32M / 13
LB $ Comp	$2M / 3	$13M / 16	$15M / 19
SB $ Comp	$0M / 0	$42M / 20	$42M / 20

Comparison of ALCs

(Percent of Dollars Obligated)

Data as of 31 JUL 02

AFMC FAST



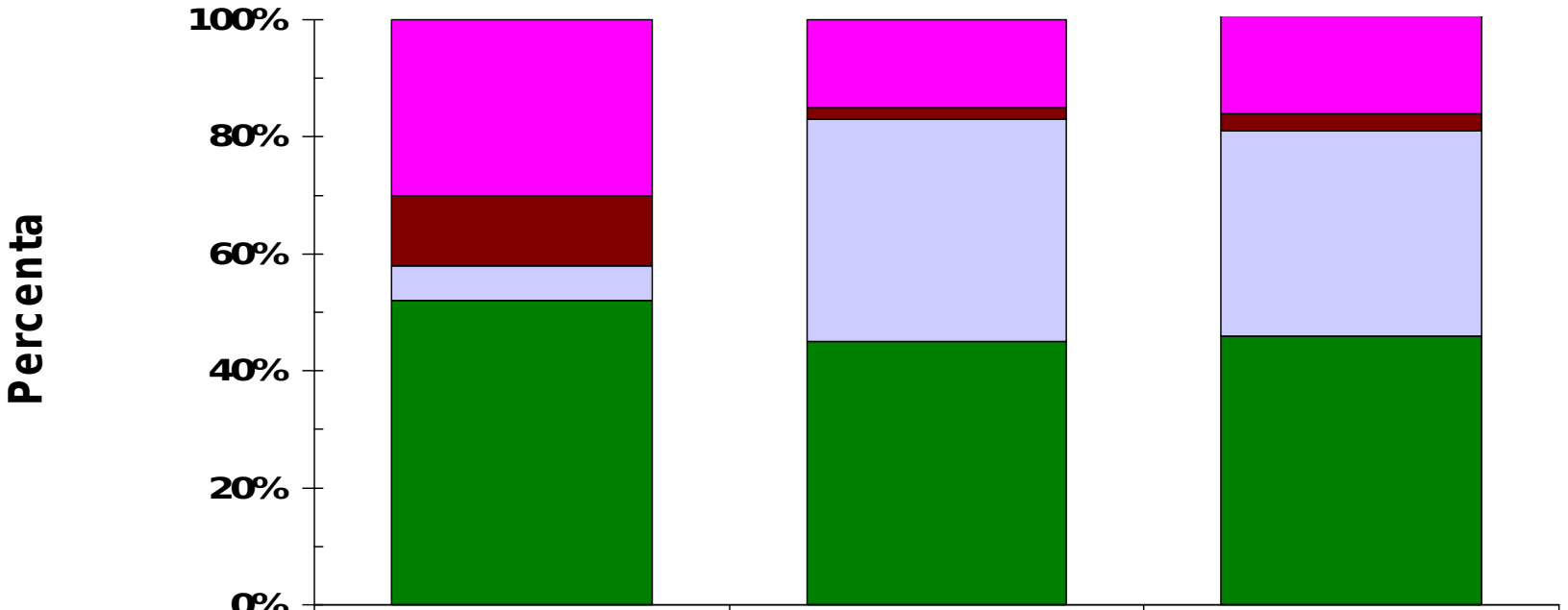
	FY01	FY02	Total
OC-ALC %	6%	39%	35%
OO-ALC %	7%	28%	25%
WR-ALC %	87%	33%	39%

OC-ALC $	$1M / 2	$48M / 13	$49M / 15
OO-ALC $	$1M / 4	$34M / 15	$35M / 19
WR-ALC $	$13M / 14	$41M / 49	$54M / 63

Comparison of Work Breakout

(Percent of Dollars Obligated)

Data as of 31 JUL 02



	FY01	FY02	Total
Mods %	30%	15%	17%
Repair %	12%	2%	3%
Spares %	6%	38%	35%
Services %	52%	45%	46%

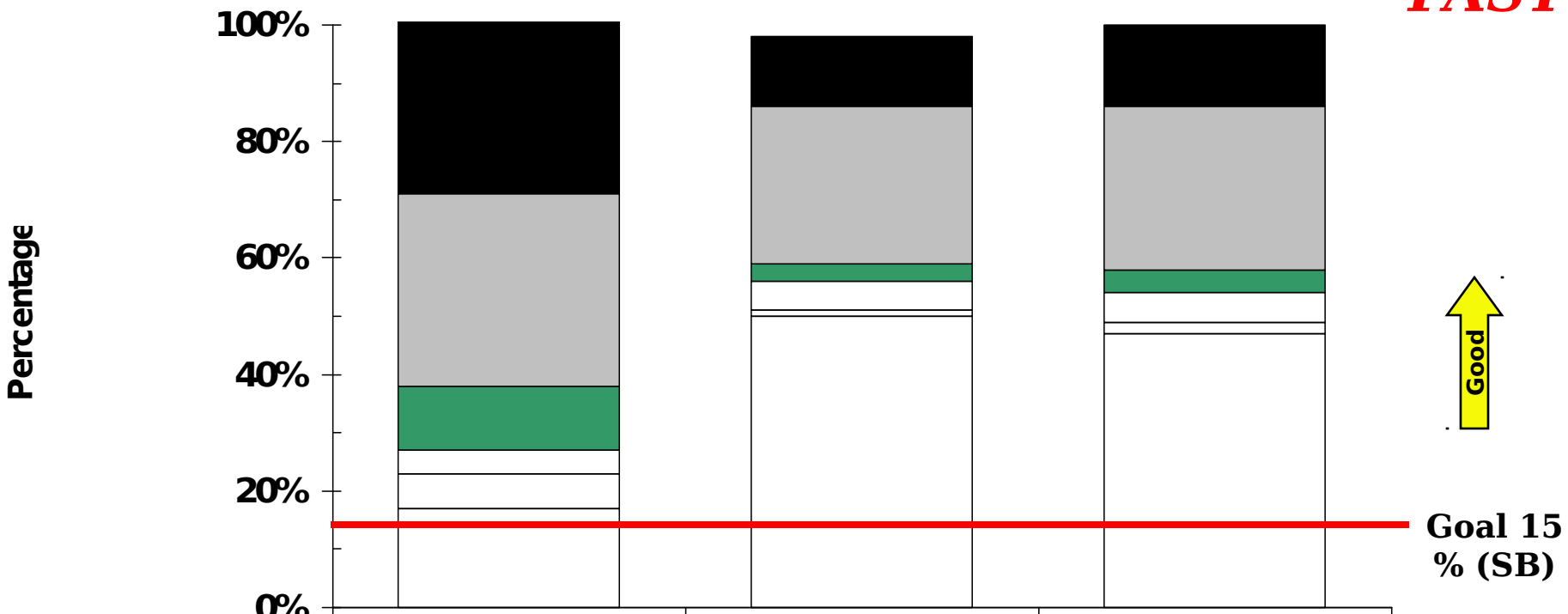
Mods $	$5M / 3	$19M / 12	$24M / 15
Repair $	$2M / 1	$2M / 5	$4M / 6
Spares $	$1M / 3	$47M / 10	$48M / 13
Services $	$8M / 13	$55M / 50	$63M / 63

Comparison of Contractors

(Percent of Dollars Obligated)

Data as of 31 JUL 02

AFMC FAST

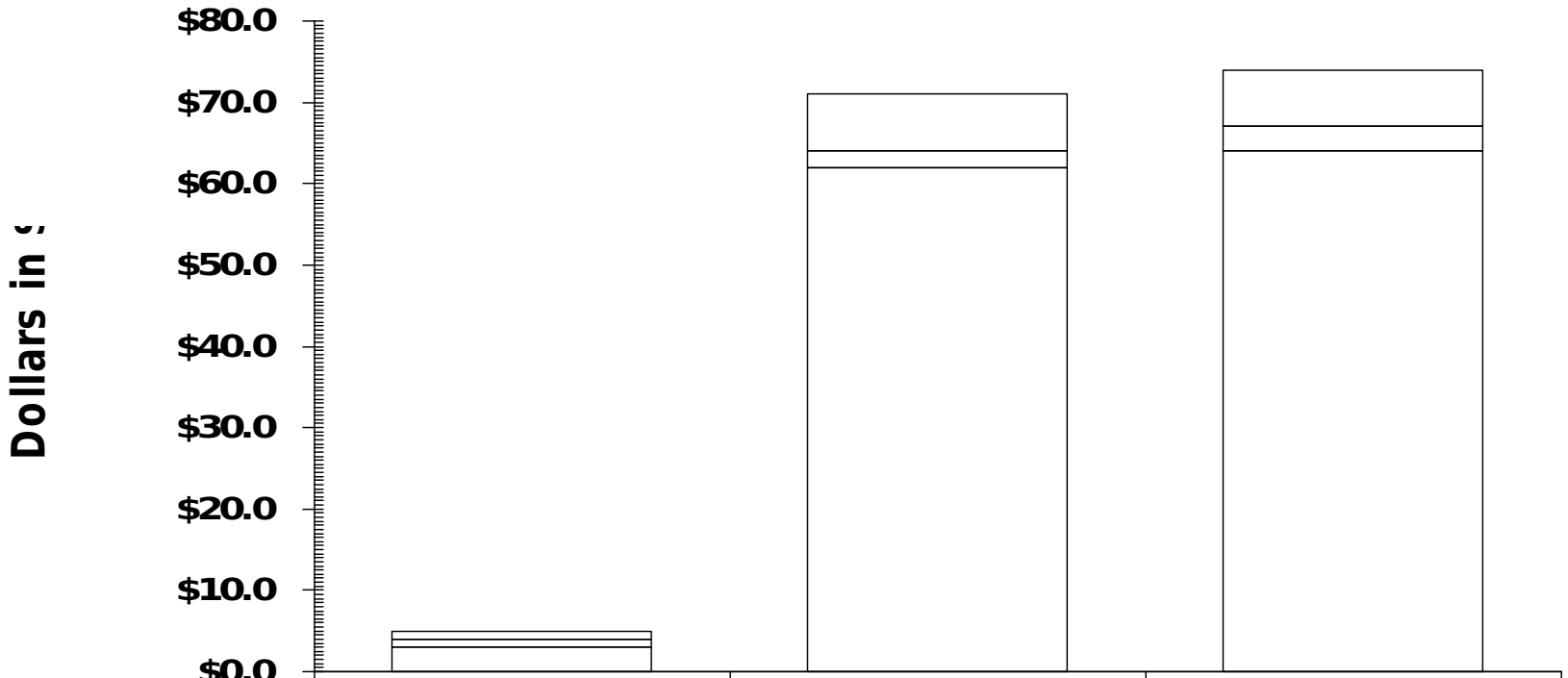


	FY01	FY02	Total
SAIC %	30%	12%	14%
LOCKHEED %	33%	27%	28%
BOEING %	11%	3%	4%
TAMSCO %SB	4%	5%	5%
SSAI %SB	6%	1%	2%
MTC %SB	17%	50%	47%

Comparison of Small Business Contractors

(Dollars Obligated)

Data as of 31 JUL 02



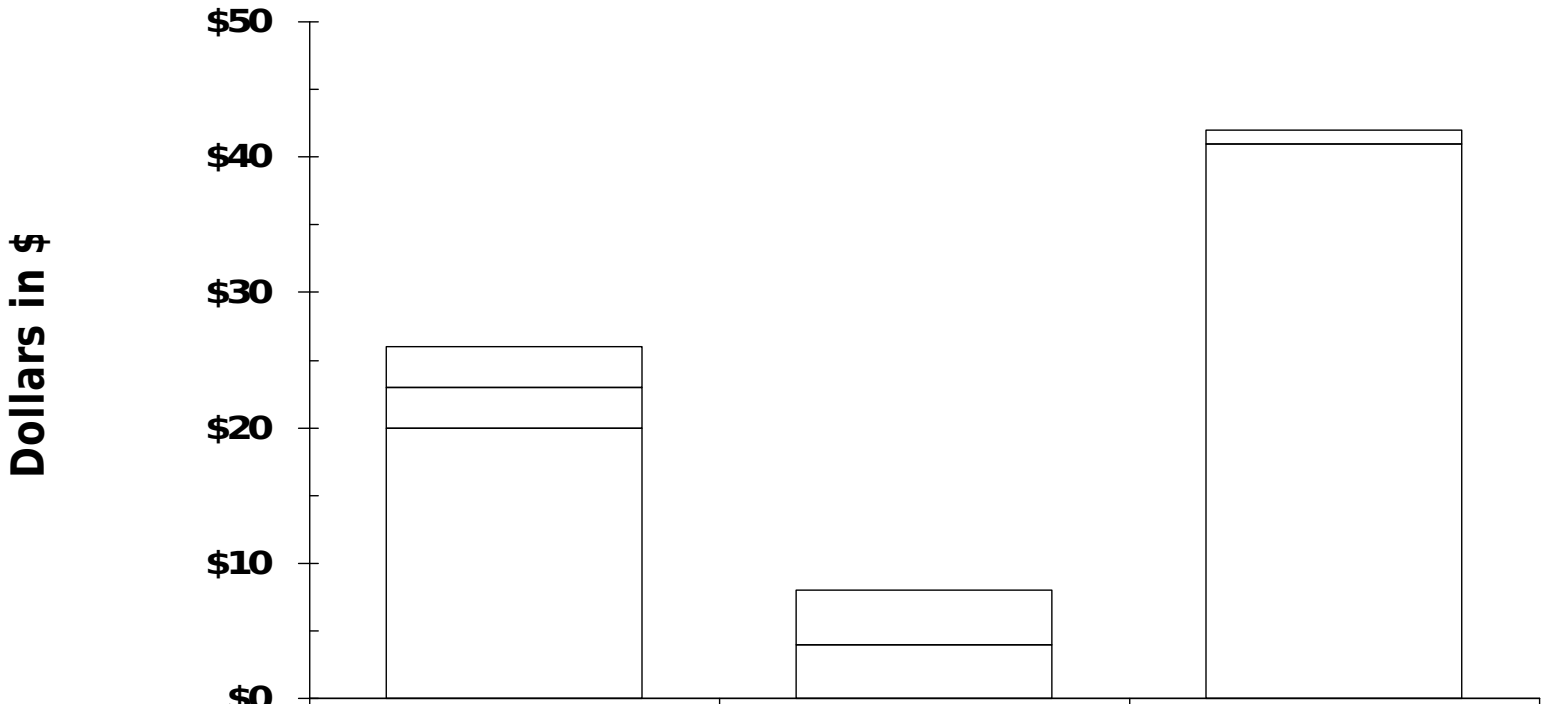
	FY01	FY02	Total
TAMSCO $	$1.0	$7.0	$7.0
SSAI $	$1.0	$2.0	$3.0
MTC $	$3.0	$62.0	$64.0

TAMSCO ORDERS	3	4	7
SSAI ORDERS	2	2	4
MTC ORDERS	1	21	22

Comparison of Small Business by ALCs

(Dollars Obligated Since Contract Award)

Data as of 31 JUL 02



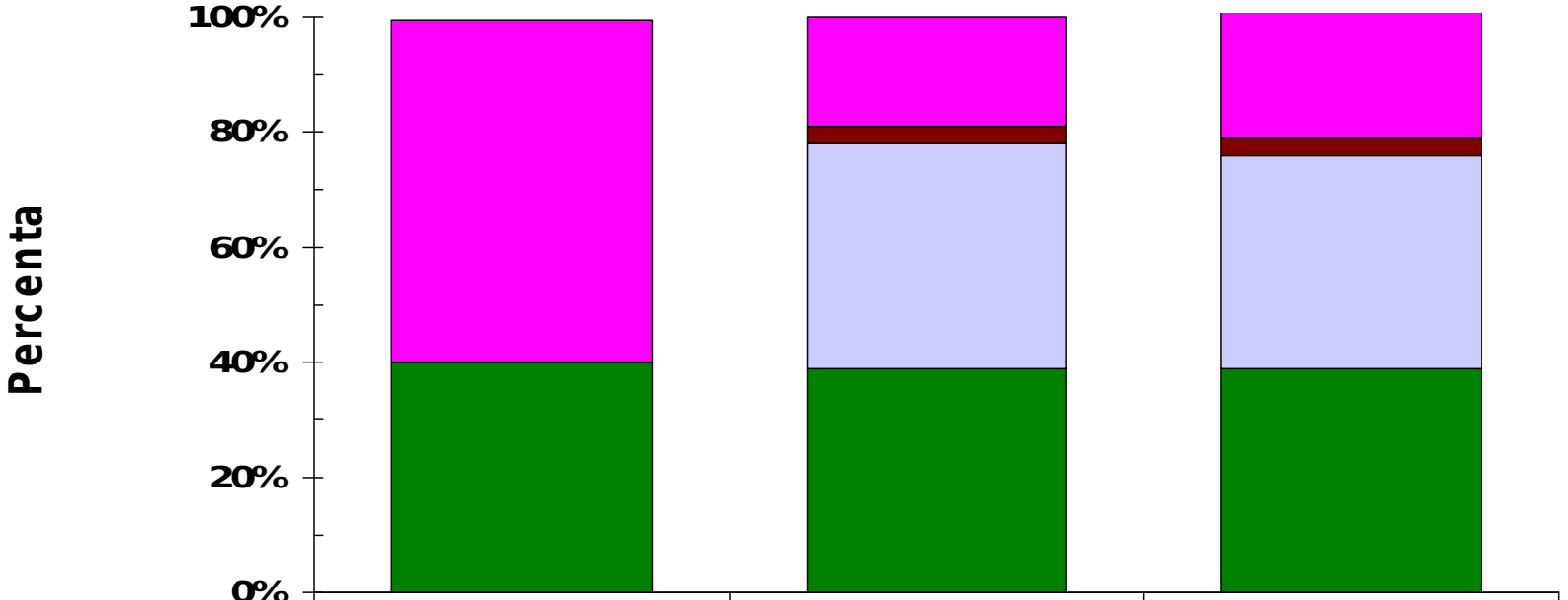
	WR-ALC	OO-ALC	OC-ALC
TAMSCO $	$3	$4	$1
SSAI $	$3	$0	$0
MTC $	$20	$4	$41

TAMSCO ORDERS	4	2	1
SSAI ORDERS	4	0	0
MTC ORDERS	16	3	3

Comparison of Small Business Work Breakout

(Percent of Dollars Obligated)

Data as of 31 JUL 02



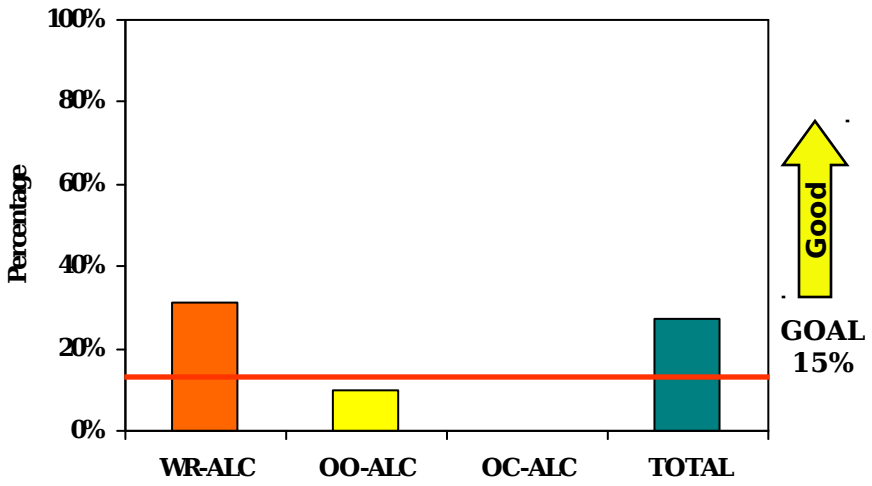
	FY01	FY02	Total
Mods %	60%	19%	22%
Repairs %	0%	3%	3%
Spares %	0%	39%	37%
Services %	40%	39%	39%

Mods $	$3M / 1	$13M / 6	$16M / 7
Repairs $	$0M / 0	$2M / 3	$2M / 3
Spares $	$0M / 0	$27M / 2	$27M / 2
Services $	$2M / 5	$27M / 16	$29M / 21

Comparison of Small Business by ALCs
(Percent of Dollars Obligated)
Data as of 31 JUL 02

AFMC FAST

FY01



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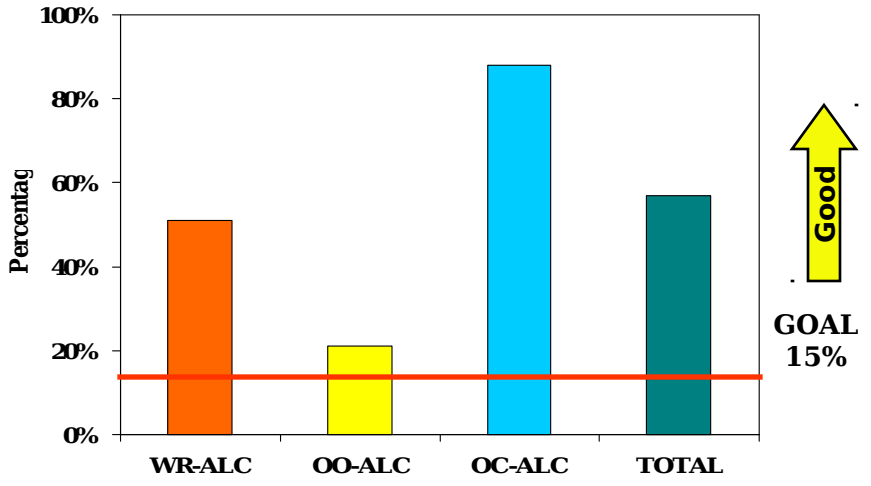

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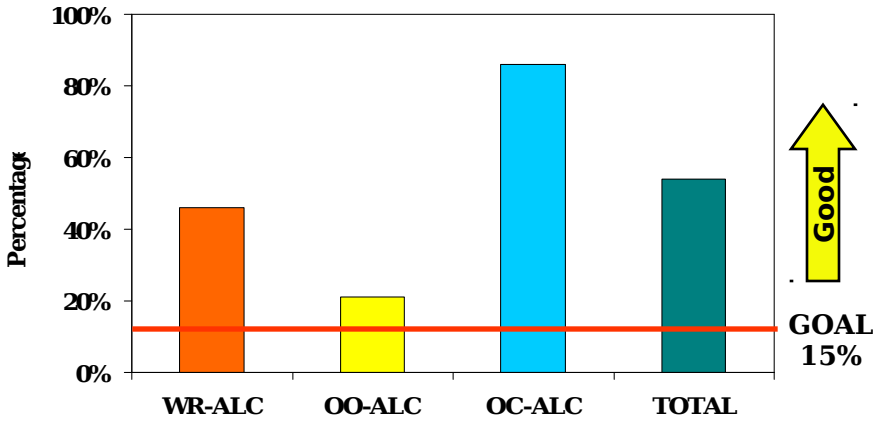
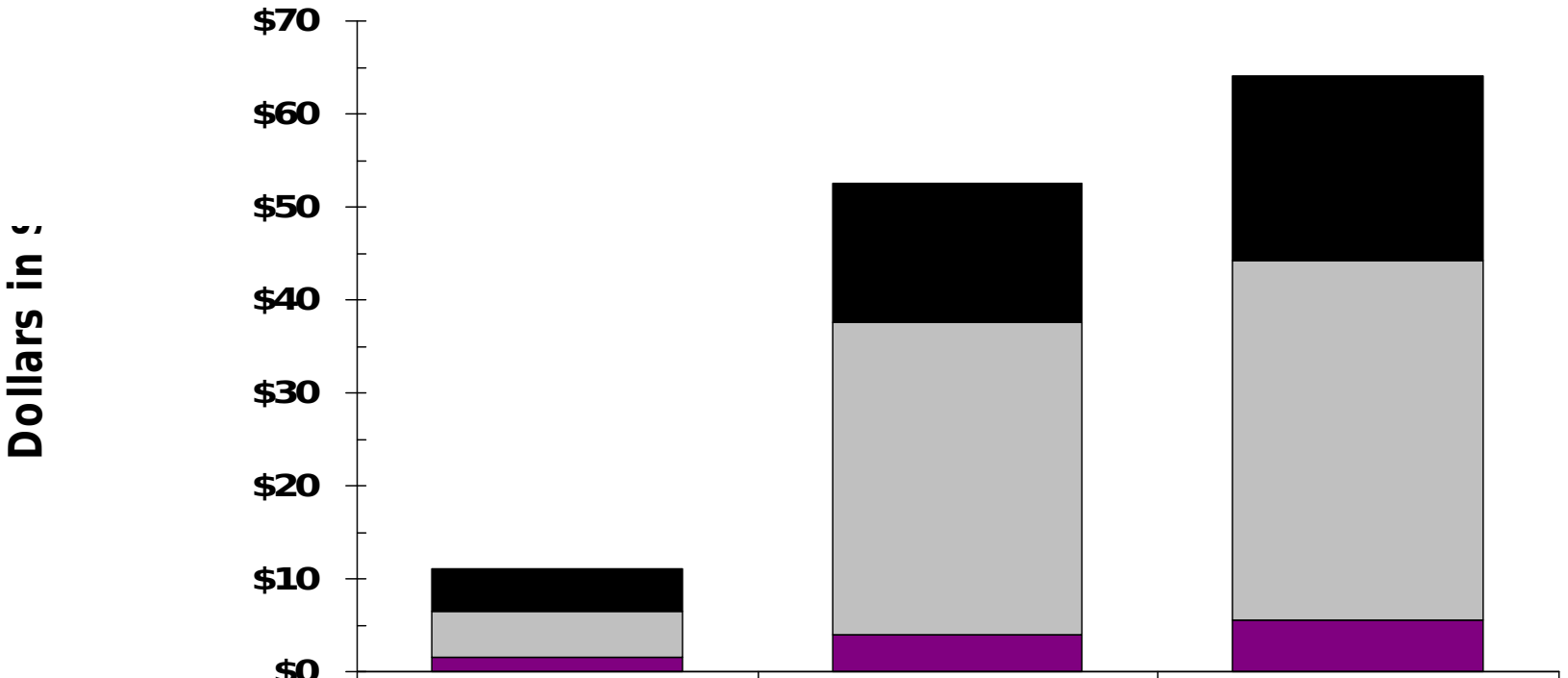


Notes: **SOP Required Information 2.C**

Comparison of Large Business Contractors

(Dollars Obligated)

Data as of 31 JUL 02

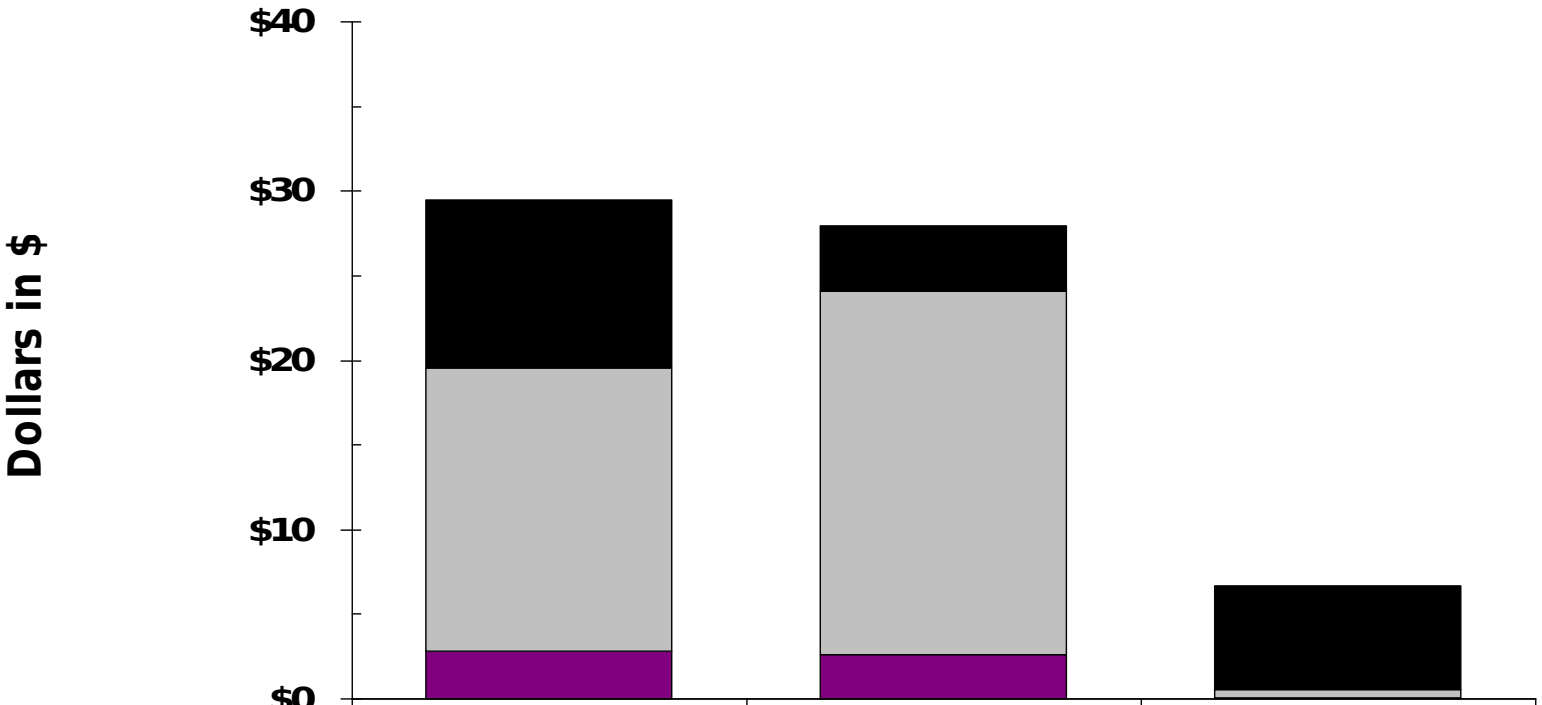


	FY01	FY02	Total
SAIC $	$4	$15	$20
LOCKHEED $	$5	$34	$39
BOEING $	$2	$4	$6

SAIC ORDERS	8	19	27
LOCKHEED ORDERS	4	25	29
BOEING ORDERS	2	6	8

Comparison of Large Business by ALCs
(Dollars Obligated Since Contract Award)
Data as of 31 JUL 02

AFMC FAST



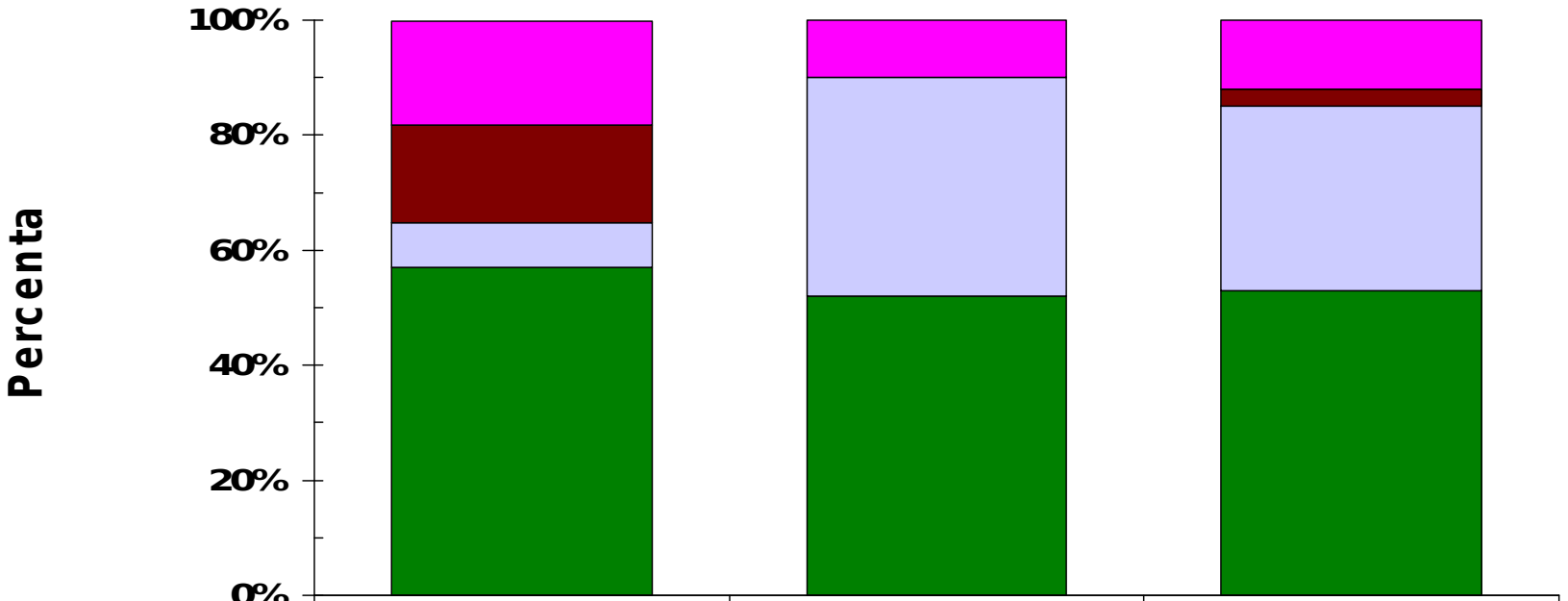
	WR-ALC	OO-ALC	OC-ALC
SAIC $	$10	$4	$6
LOCKHEED $	$17	$21	$0.5
BOEING $	$3	$3	$0.1

SAIC ORDERS	16	4	7
LOCKHEED ORDERS	19	8	2
BOEING ORDERS	4	2	2

Comparison of Large Business Work Breakout

(Percent of Dollars Obligated)

Data as of 31 JUL 02



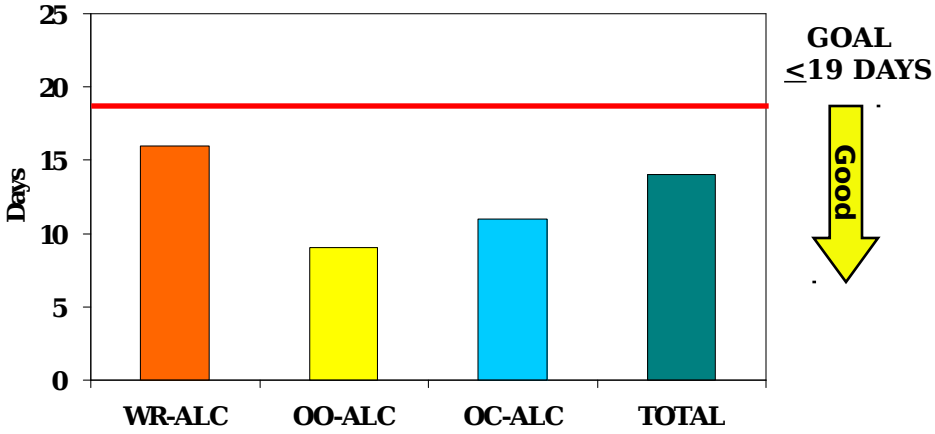
	FY01	FY02	Total
Mods %	18%	10%	12%
Repairs %	17%	0%	3%
Spares %	8%	38%	32%
Services %	57%	52%	53%

Mods $	$2M / 2	$5M / 6	$7M / 8
Repairs $	$2M / 1	$0.2M / 2	$2M / 3
Spares $	$1M / 3	$20M / 8	$21M / 11
Services $	$6M / 8	$27M / 34	$34M / 42

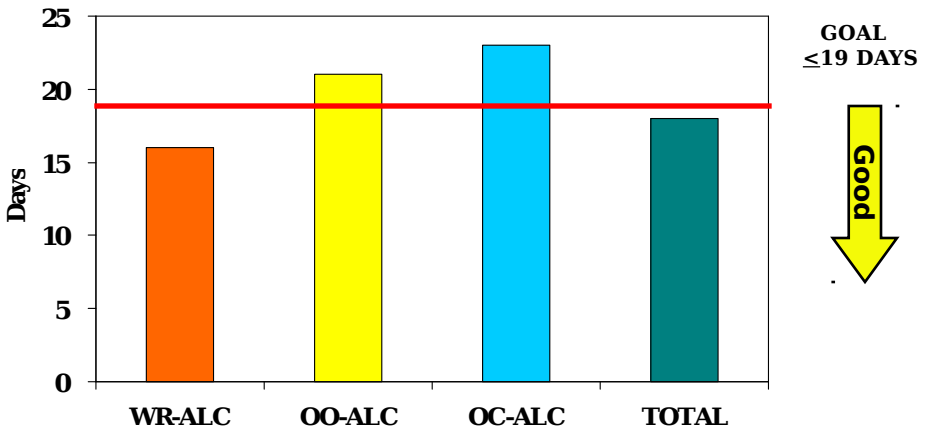
AVERAGE TURNAROUND TIME

Data as of 31 JUL 02

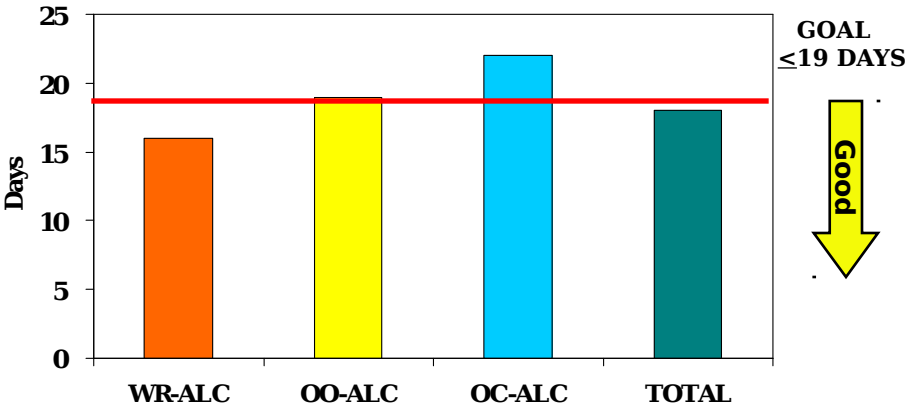
FY01



FY02



TOTAL



Notes: **SOP Required Information 1.A**

FUTURE WORKLOAD

- WR-ALC
  - 28 orders for approximately $454M, including options
- OO-ALC
  - 14 orders for approximately $840M, including options
- OC-ALC
  - 6 orders for approximately $30M, including options

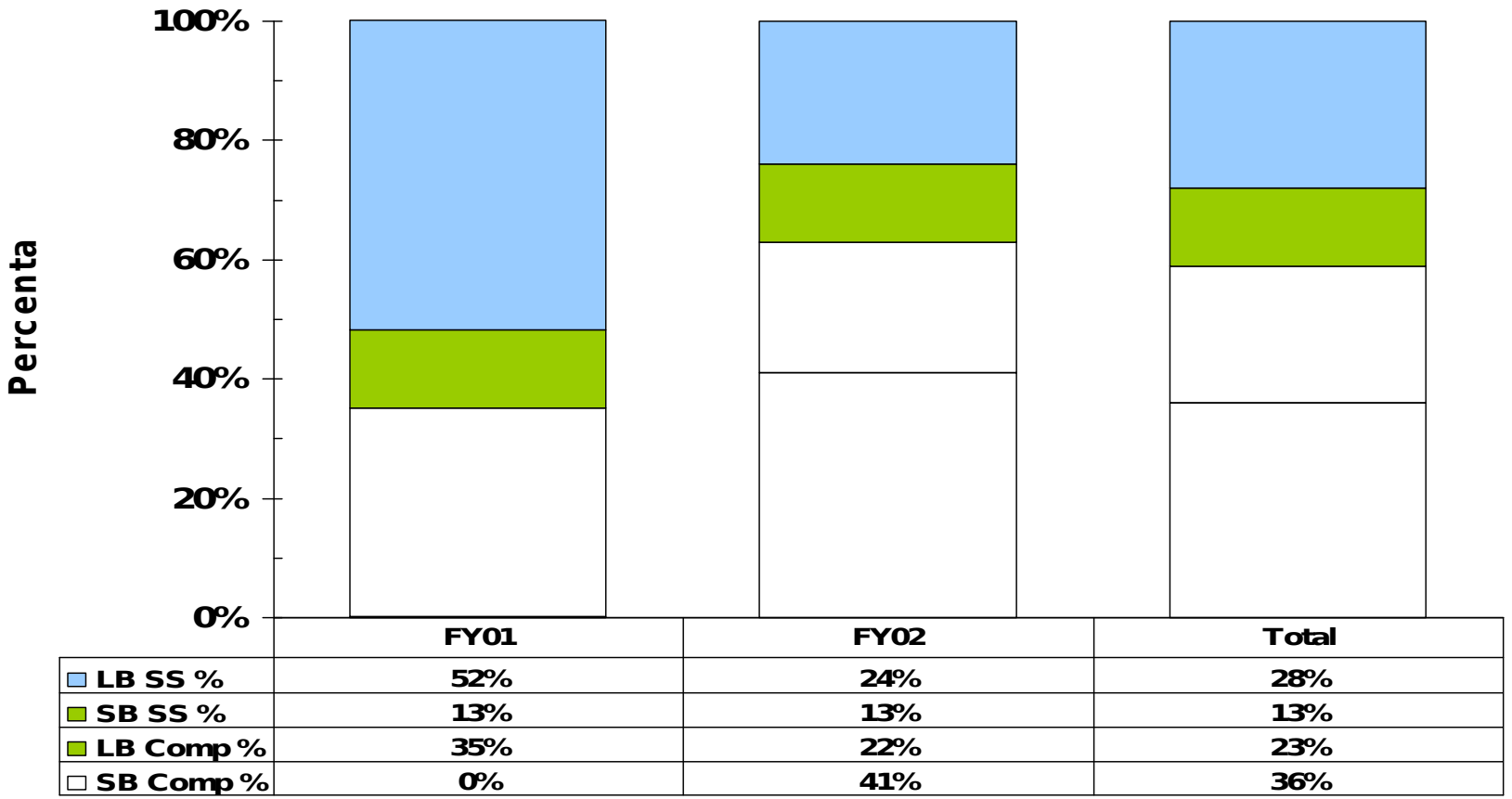
SUMMARY

- Customer response positive; no major issues
- Many FY02 orders in work
- Outstanding small business direct participation to date
  - Small sample size

BACKUP CHARTS

Comparison of Small and Large Business

(Percent of Dollars Obligated – Sole Source and Competitive plus All Future Options)
Data as of 31 JUL 02



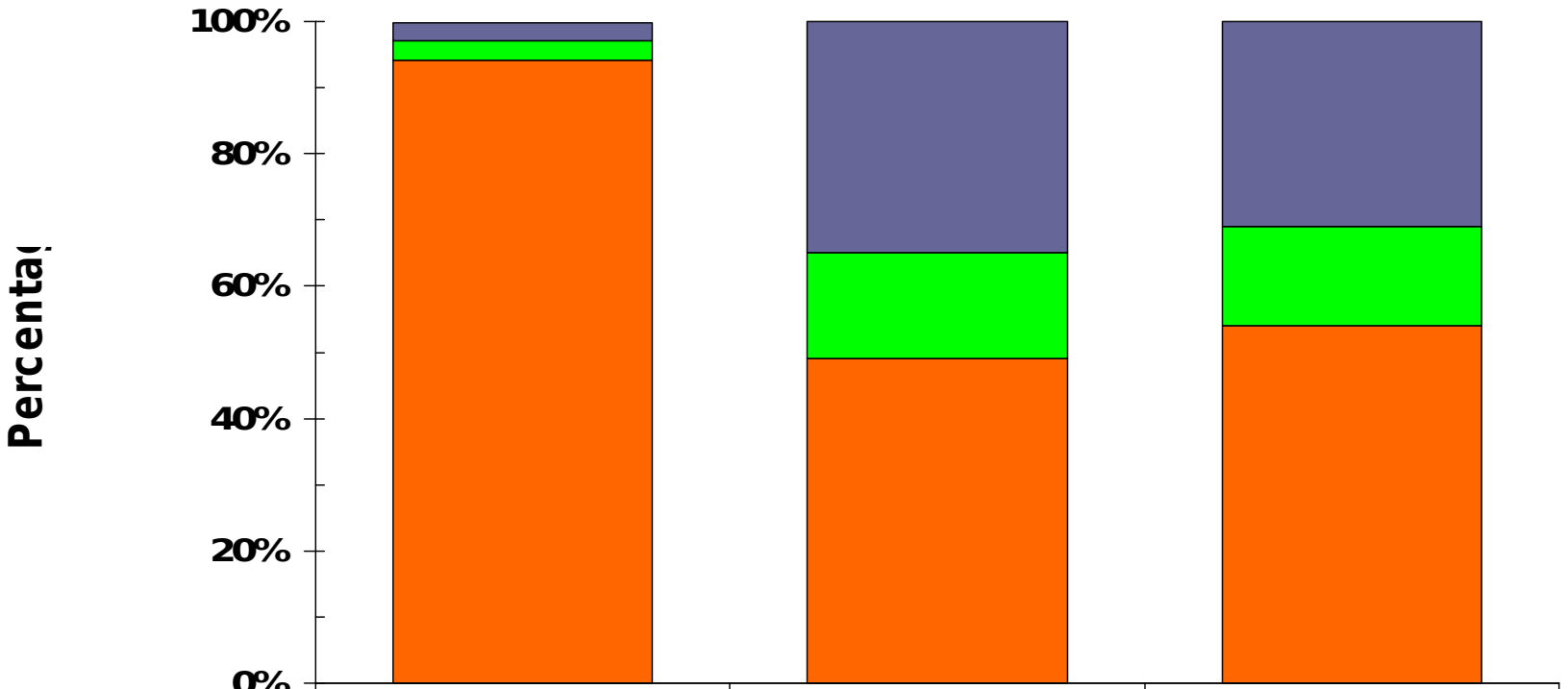
	FY01	FY02	Total
LB SS %	52%	24%	28%
SB SS %	13%	13%	13%
LB Comp %	35%	22%	23%
SB Comp %	0%	41%	36%

LB $ SS	$19M / 11	$71M / 34	$90M / 45
SB $ SS	$5M / 6	$37M / 7	$42M / 13
LB $ Comp	$12M / 3	$64M / 16	$76M / 19
SB $ Comp	$0M / 0	$118M / 20	$118M / 20

Comparison of ALCs

(Percent of Dollars Obligated plus All Future Options)

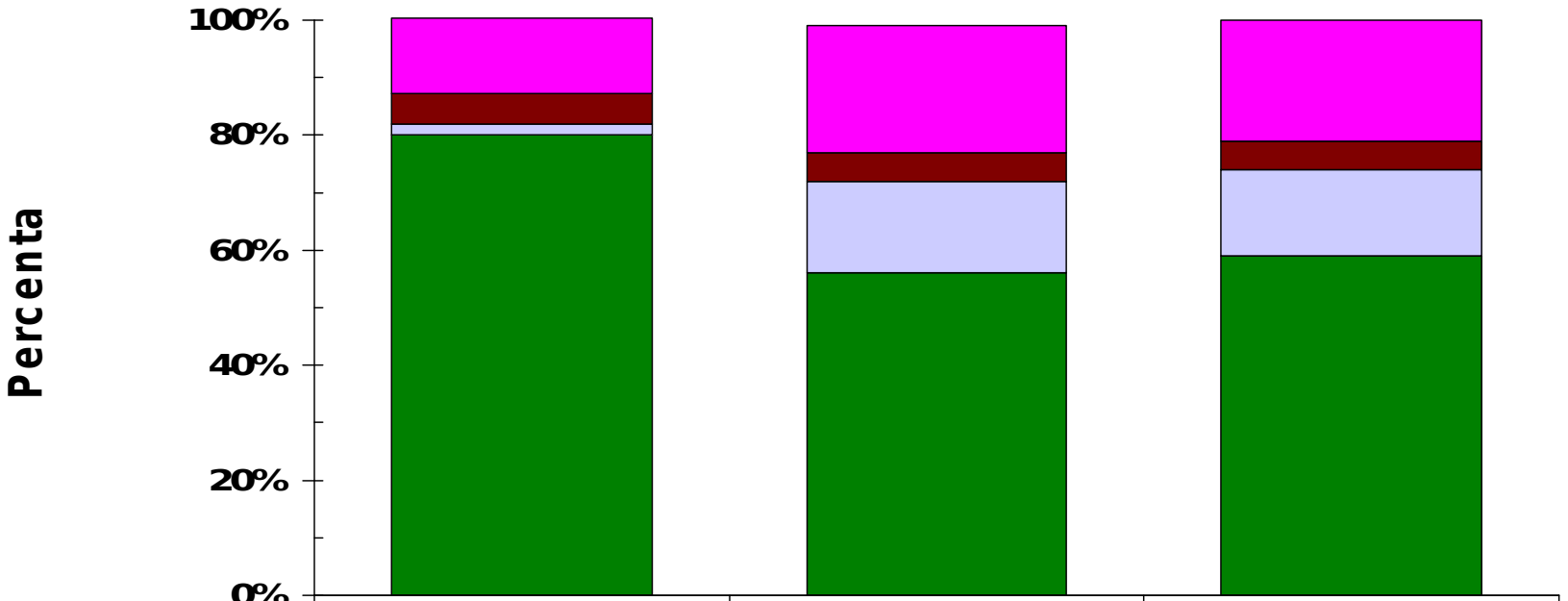
Data as of 31 JUL 02



	FY01	FY02	Total
OC-ALC %	3%	35%	31%
OO-ALC %	3%	16%	15%
WR-ALC %	94%	49%	54%

OC-ALC $	$1M / 2	$101M / 13	$102M / 15
OO-ALC $	$1M / 4	$46M / 15	$47M / 19
WR-ALC $	$34M / 14	$142M / 49	$176M / 63

Comparison of Work Breakout
(Percent of Dollars Obligated plus All Future Options)
Data as of 31 JUL 02



	FY01	FY02	Total
Mods %	13%	22%	21%
Repairs %	5%	5%	5%
Spares %	2%	16%	15%
Services %	80%	56%	59%

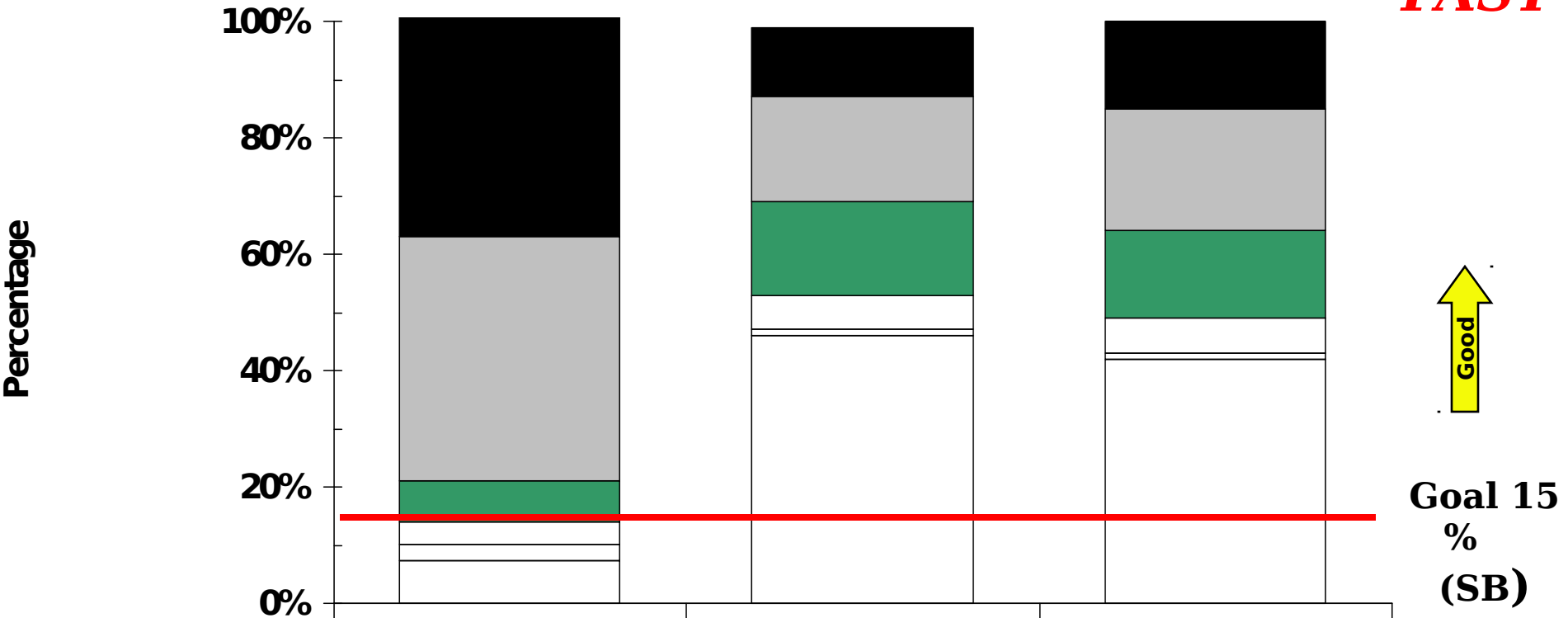
Mods $	$5M / 3	$65M / 12	$69M / 15
Repairs $	$2M / 1	$15M / 5	$17M / 6
Spares $	$1M / 3	$47M / 10	$48M / 13
Services $	$28M / 13	$163M / 50	$191M / 63

Comparison of Contractors

(Percent of Dollars Obligated plus All Future Options)

Data as of 31 JUL 02

AFMC FAST

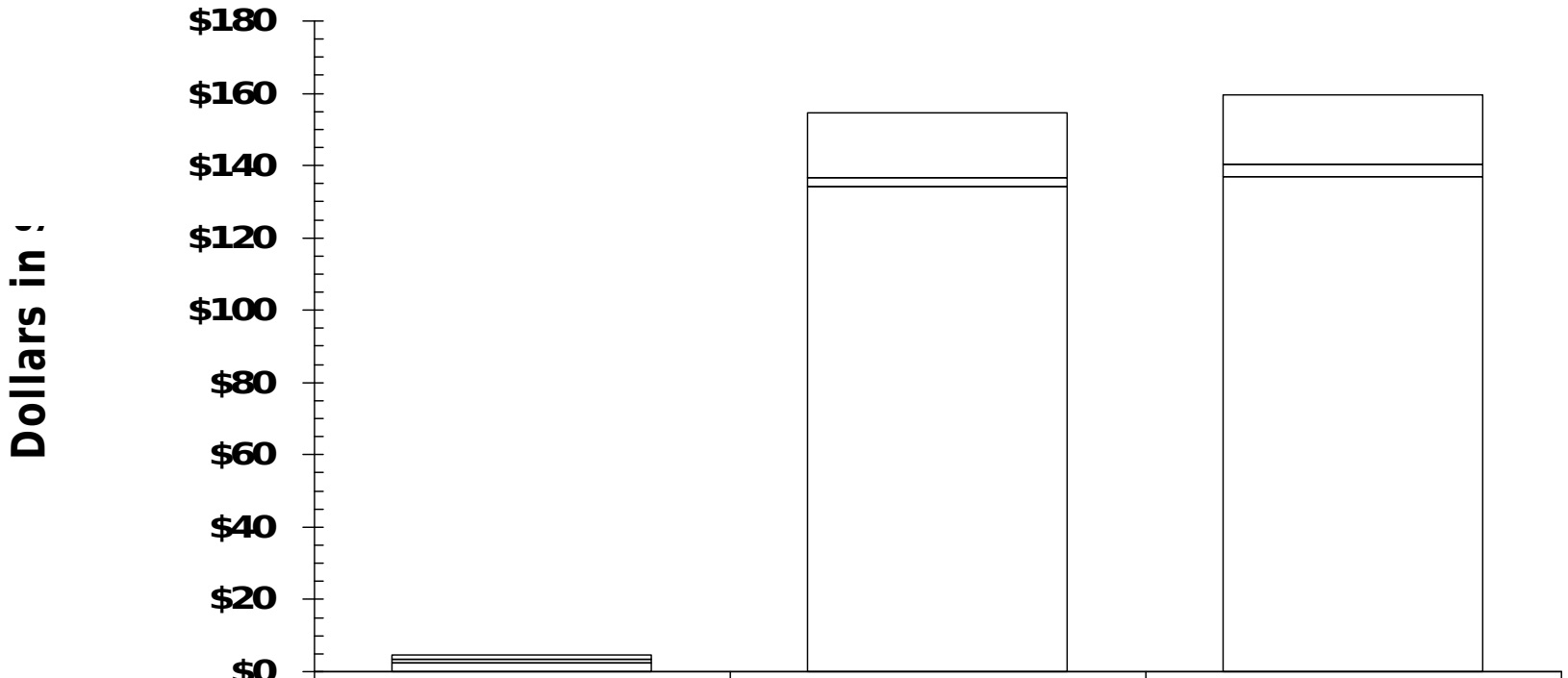


	FY01	FY02	Total
SAIC %	38%	12%	15%
LOCKHEED %	42%	18%	21%
BOEING %	7%	16%	15%
TAMSCO % SB	4%	6%	6%
SSAI % SB	3%	1%	1%
MTC % SB	7%	46%	42%

Comparison of Small Business Contractors

(Total Dollars Including All Future Options)

Data as of 31 JUL 02



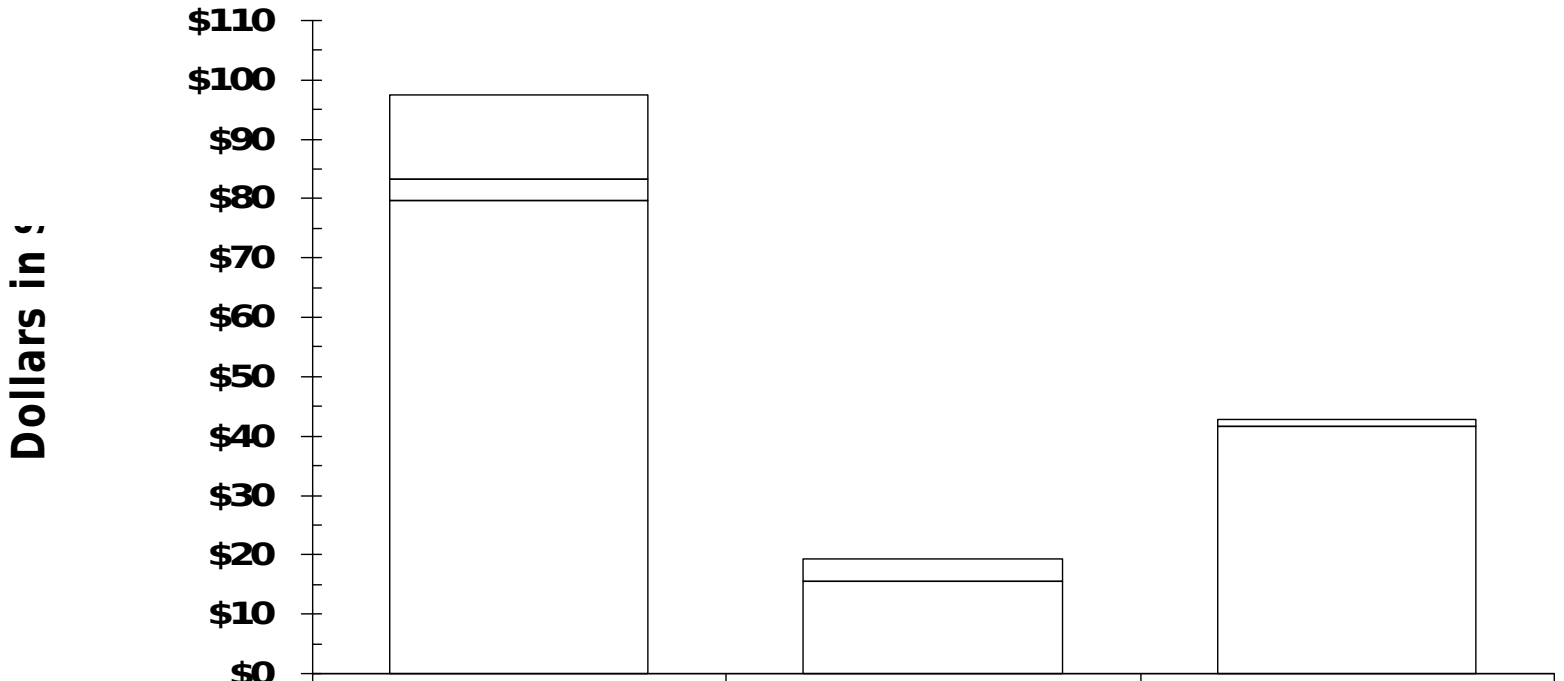
	FY01	FY02	Total
TAMSCO $	$1	$18	$19
SSAI $	$1	$3	$4
MTC $	$3	$134	$137

TAMSCO ORDERS	3	4	7
SSAI ORDERS	2	2	4
MTC ORDERS	1	21	22

Comparison of Small Business by ALCs

(Dollars Obligated Since Contract Award plus All Future Options)

Data as of 31 JUL 02



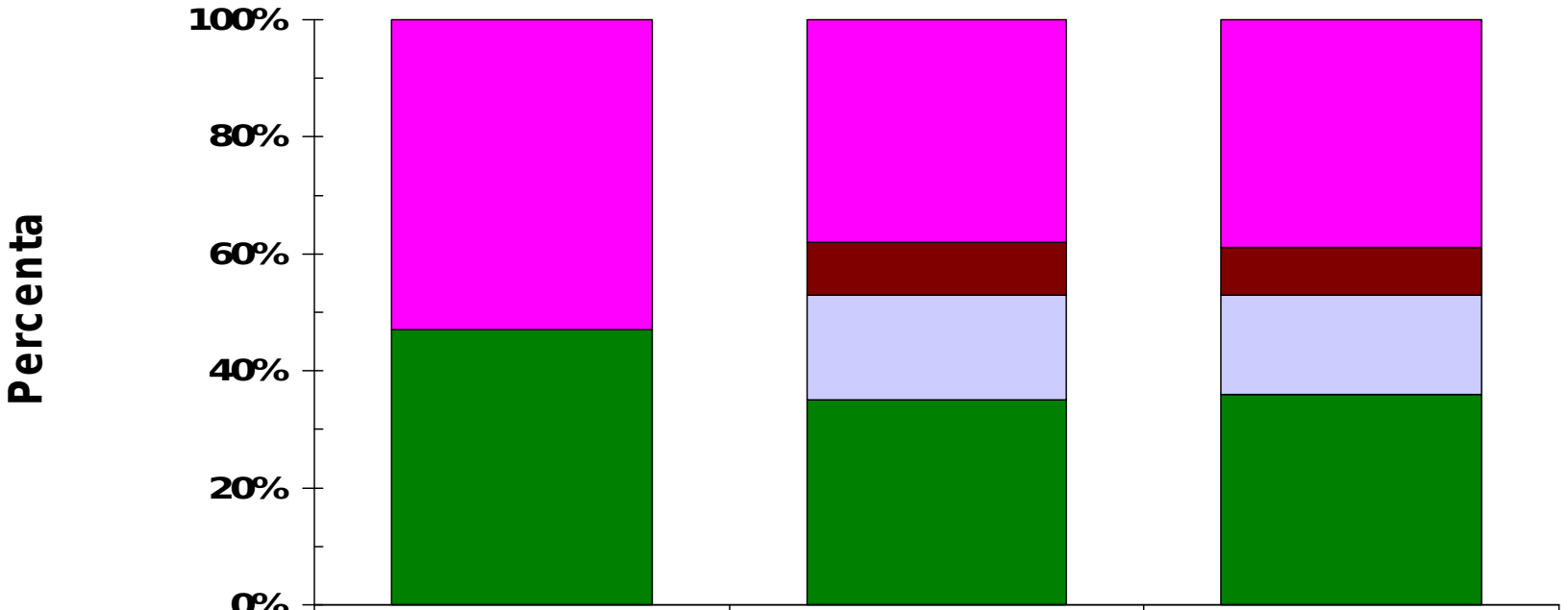
	WR-ALC	OO-ALC	OC-ALC
TAMSCO $	$14	$4	$1
SSAI $	$4	$0	$0
MTC $	$80	$15	$42

TAMSCO ORDERS	4	2	1
SSAI ORDERS	4	0	0
MTC ORDERS	16	3	3

Comparison of Small Business Work Breakout

(Percent of Dollars Obligated plus All Future Options)

Data as of 31 JUL 02



	FY01	FY02	Total
Mods %	53%	38%	39%
Repair %	0%	9%	8%
Spares %	0%	18%	17%
Services %	47%	35%	36%

Mods $	$3M / 1	$59M /6	$62M / 7
Repair $	$0M / 0	$13M / 3	$13M / 3
Spares $	$0M / 0	$27M / 2	$27M / 2
Services $	$2M / 5	$55M / 16	$57M / 21

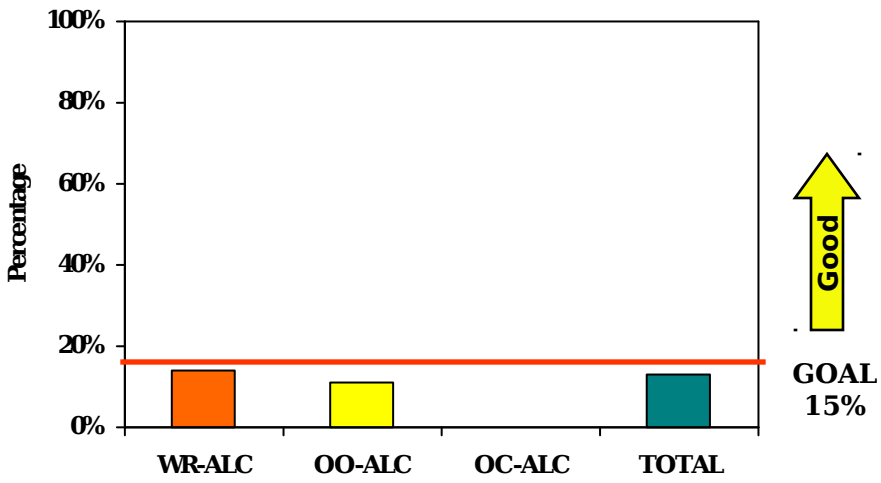
Comparison of Small Business by ALCs

(Percent of Dollars Obligated plus All Future Options)

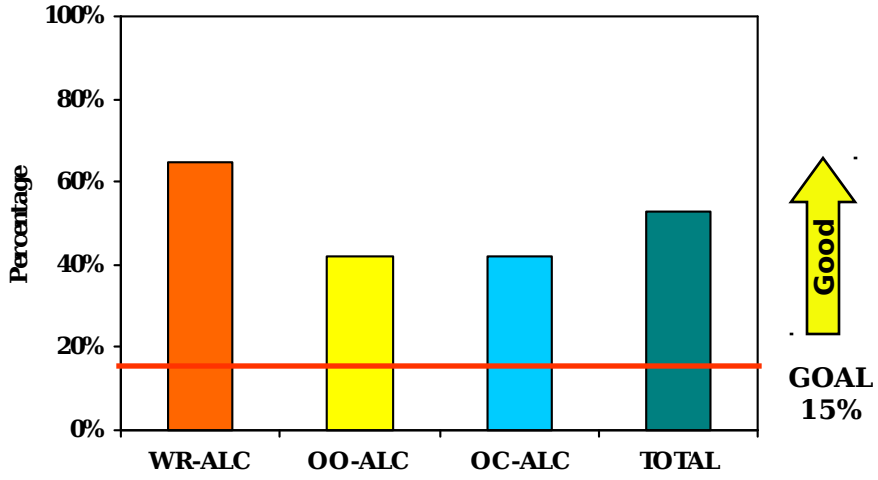
Data as of 31 JUL 02

AFMC FAST

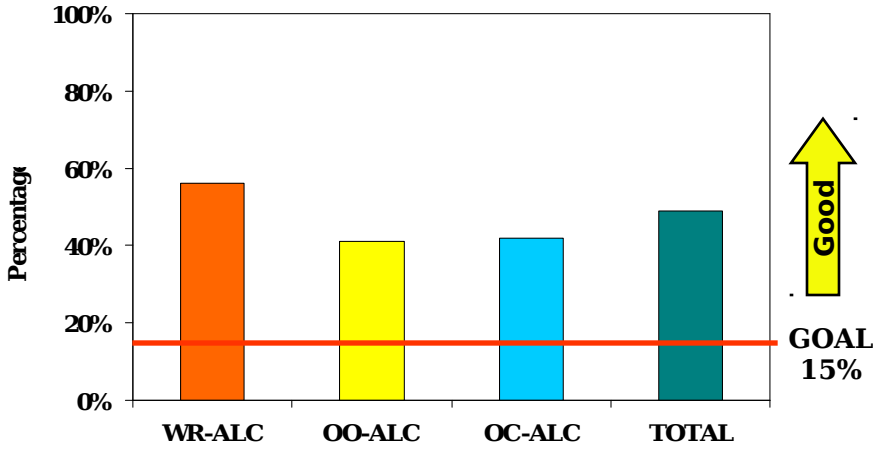
FY01



FY02



TOTAL

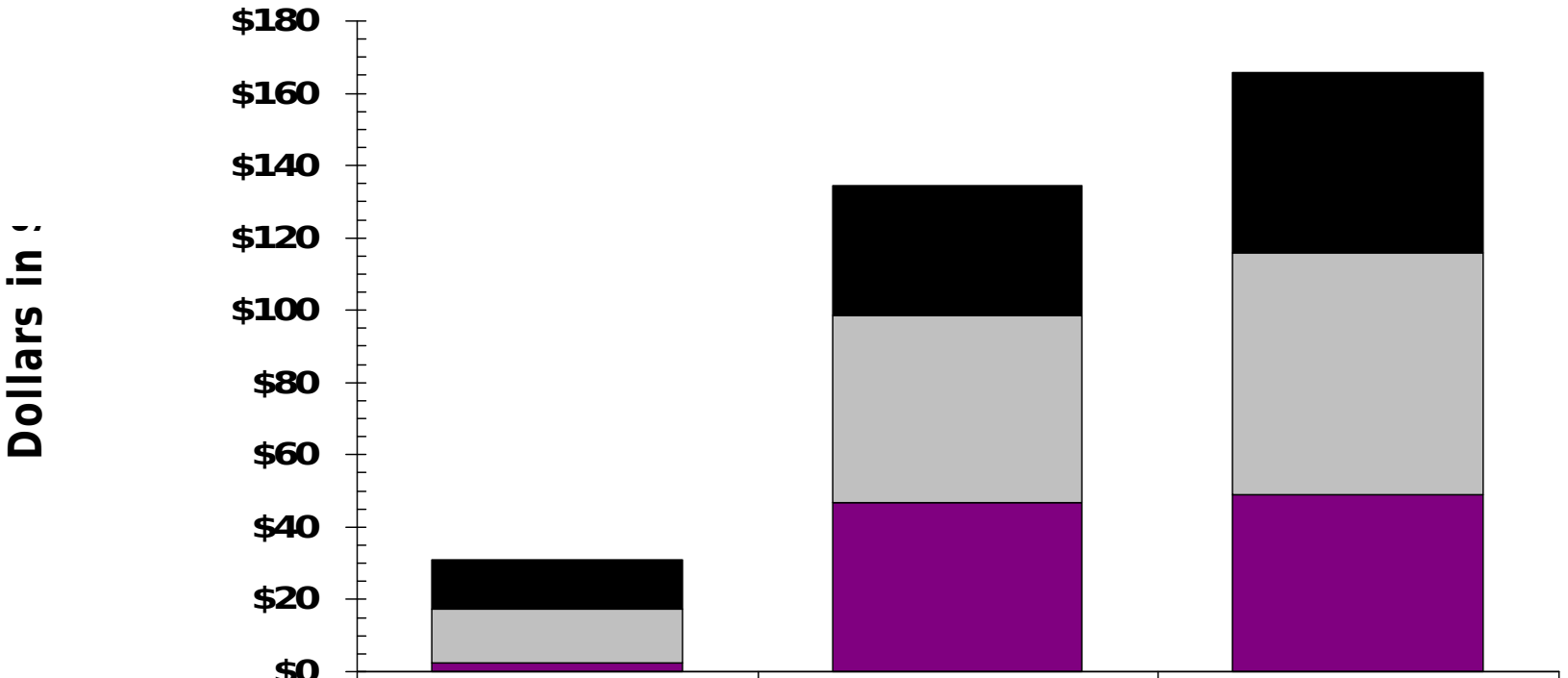


Notes: **SOP Required Information 2.C**

Comparison of Large Business Contractors

(Total Dollars Including All Future Options)

Data as of 31 JUL 02



	FY01	FY02	Total
SAIC $	$14	$36	$50
LOCKHEED $	$15	$52	$67
BOEING $	$2	$47	$49

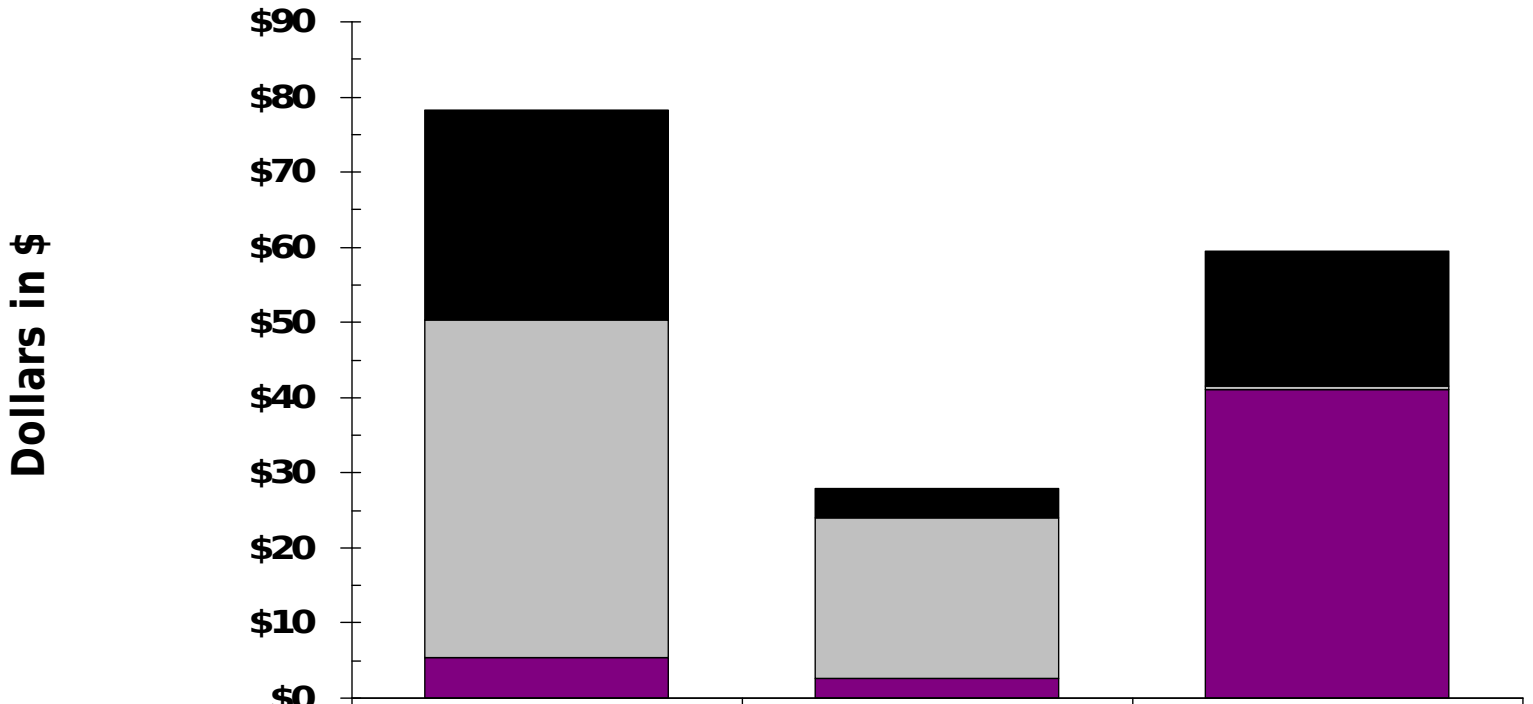
SAIC ORDERS	8	19	27
LOCKHEED ORDERS	4	25	29
BOEING ORDERS	2	6	8

Comparison of Large Business by ALCs

(Dollars Obligated Since Contract Award plus All Future Options)

Data as of 31 JUL 02

AFMC FAST



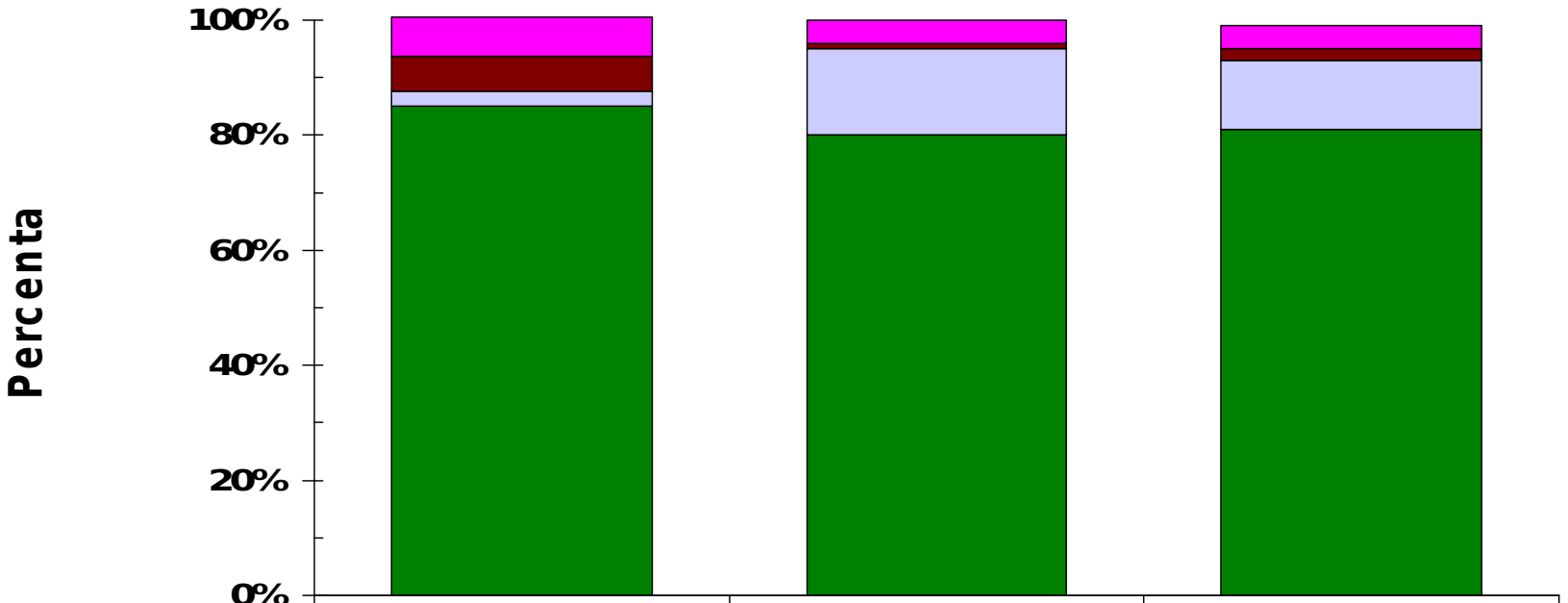
	WR-ALC	OO-ALC	OC-ALC
SAIC $	$28	$4	$18
LOCKHEED $	$45	$21	$0.5
BOEING $	$5	$3	$41

SAIC ORDERS	16	4	7
LOCKHEED ORDERS	19	8	2
BOEING ORDERS	4	2	2

Comparison of Large Business Work Breakout

(Percent of Dollars Obligated plus All Future Options)

Data as of 31 JUL 02



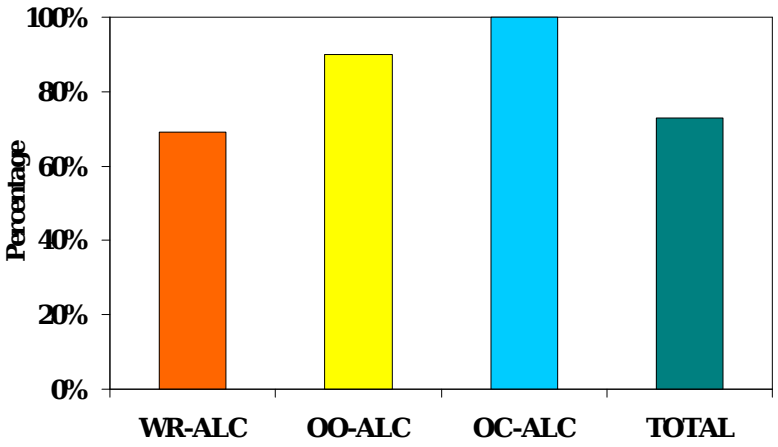
	FY01	FY02	Total
Mods %	7%	4%	4%
Repairs %	6%	1%	2%
Spares %	3%	15%	12%
Services %	85%	80%	81%

Mods $	$2M / 2	$5M / 6	$7M / 8
Repairs $	$2M / 1	$1M / 2	$3M / 3
Spares $	$1M / 3	$20M / 8	$21M / 11
Services $	$26M / 8	$108M / 34	$134M / 42

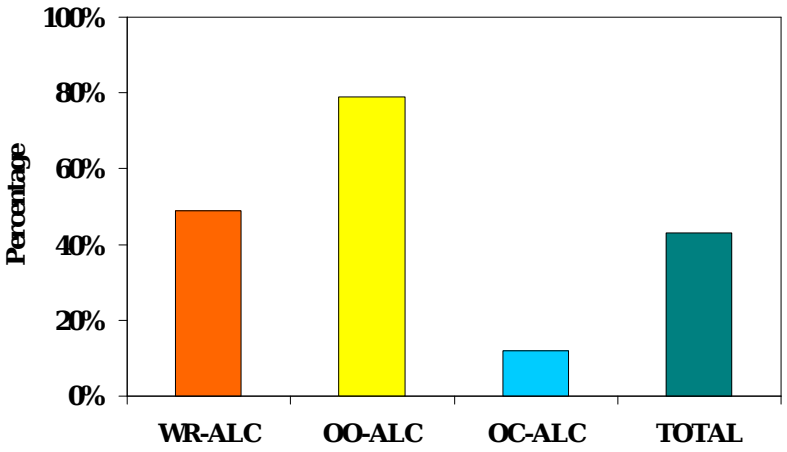
Comparison of Large Business by ALCs
(Percent of Dollars Obligated)
Data as of 31 JUL 02

AFMC FAST

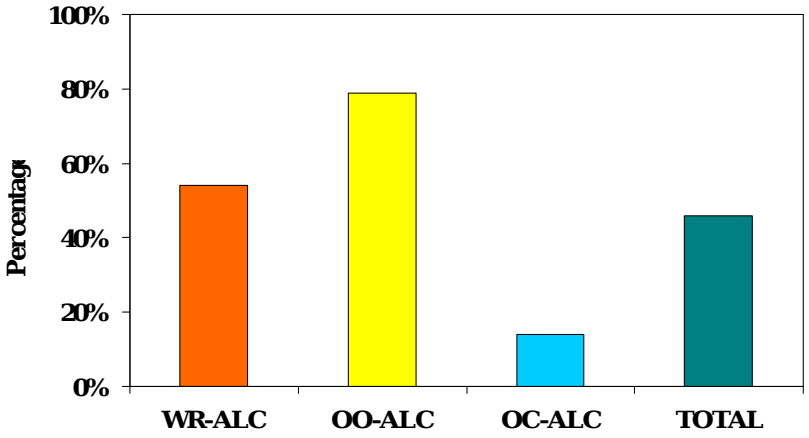
FY01



FY02



TOTAL



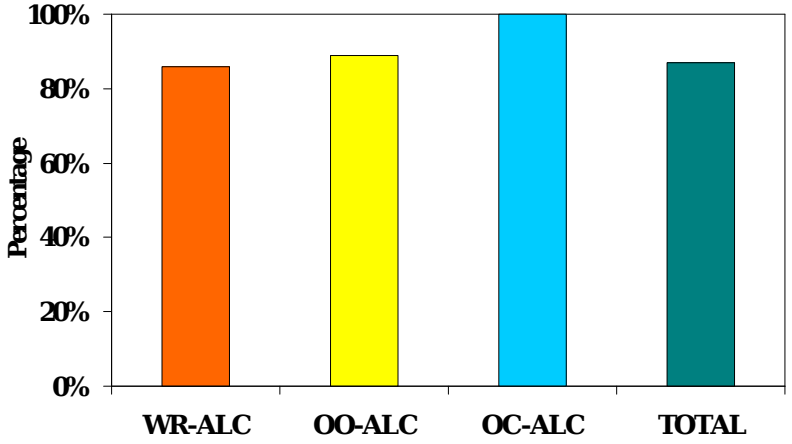
Notes: **SOP Required Information 2.C**

Comparison of Large Business by ALCs
(Percent of Dollars Obligated plus All Future Options)

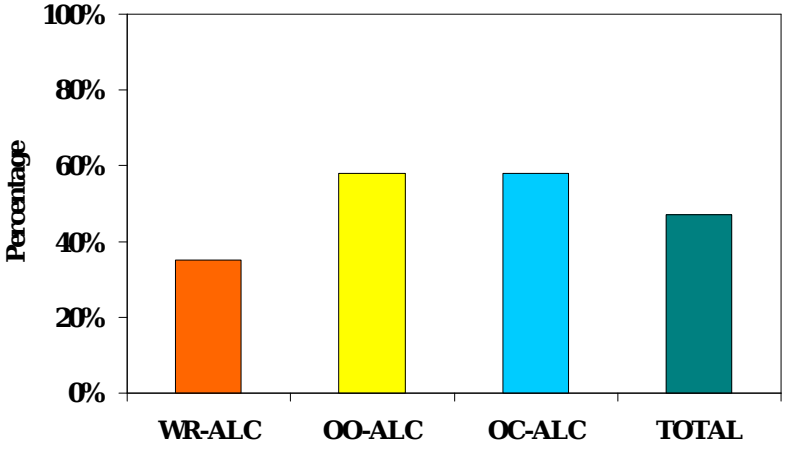
Data as of 31 JUL 02

AFMC FAST

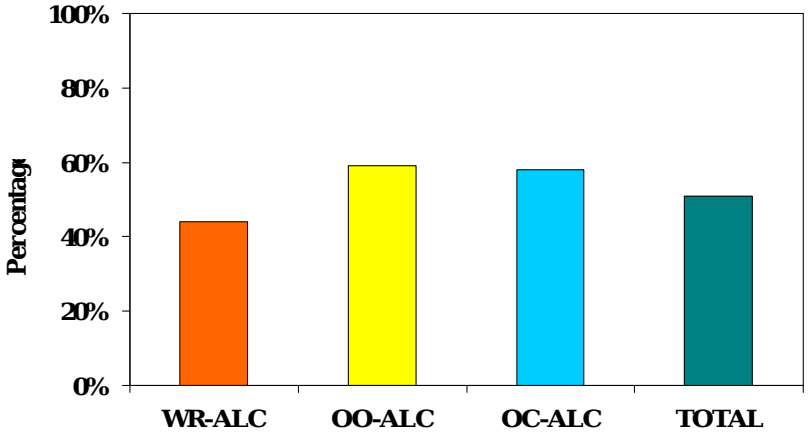
FY01



FY02



TOTAL



Notes: **SOP Required Information 2.C**